

ECONOMIC GROWTH

Pracker Barrel comes to Victorville!



A City of Firsts!

Cracker Barrel is a great addition to our strong restaurant market; but on a grander scale, our ability to attract nationally-recognized speaks to Victorville's continued dominance in the retail space.

And, we continue to be a City of Firsts. Cracker Barrel joins other national chains such as Steak N Shake, Freddy's, and Walmart in choosing Victorville as their place of choice to break into the California market.

Restaurant Row

78 RESTAURANTS & EATERIES

Other New Restaurants













City Staff and local vendors were so helpful and welcoming as we were getting ready to open!"

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Industrial Development in the City



Regional <u>L</u>eader bor Warehousing and <u>L</u>ogistics

In June, we joined forces with our development partner, Stirling Development to celebrate the completion of Distribution Center 18, a 370,023-square-foot, industrial facility at Southern California Logistics Airport.

Distribution Center 18, which was leased to Newell Brands Plastipak, is the second, large-scale industrial facility to be fully leased at SCLA in just one year's time. Citv and Between private development at SCLA and Foxborough, have leasing we capacity for more than 4.5 million of highly-desirable, square feet industrial space in Victorville.

Did you know?

60% of all goods moving in and out of SoCal move through Victorville?

Foxborough

is accessible by Rail for the transportation of goods?



SCLA offers businesses global reach with our Foreign Trade Zone & U.S. Customs Port of Entry.

INFRASTRUCTURE



Road Rehabilitation

Our rehabilitation of La Mesa, Nisqualli and Amethyst Roads is one of the City's largest road improvement projects to date. During this project, we repaired about 10 miles of roadway on three of Victorville's most heavily-traveled roads. The construction zone included La Mesa Road from

El Rio to Cantina Drive, Nisqualli Road from Balsam Road to Hesperia Road, and Amethyst Road from Bear Valley Road to Mojave Drive. Using a complete-streets approach, we added 22 miles of bike lanes; and we increased pedestrian accessibility through the addition of new sidewalks, curbs and access ramps.



Schmidt Park Irrigation

Also at SCLA, we upgraded the 70-year-old, irrigation system at Schmidt Park. This is a popular site for recreation activities including adult and youth soccer.

Previously, we had been using potable water to irrigate Schmidt's 6.4 acres of playing fields. Motivated by a need to save two precious commodities –



money and water – we upgraded the system. Now we water the park and nearby baseball field with reclaimed water from our water treatment plant at SCLA. We believe this is the first, reclaimed-water irrigation system in the High Desert. As a result, we reduced our consumption of potable water by over 11 million gallons per year for a cost savings of \$26,000.



STRONG COMMUNITY



Beautitying our Neighborhoods

We continue to pursue receiverships as a way to remove blight and enhance the overall beauty of our community. We have been working with the courts to appoint third-party receivers to take possession and control of severely neglected and damaged properties. With court approval, receivers are authorized to repair and sell these properties.

This program is having a positive effect on the aesthetic beauty of our neighborhoods, and it's protecting property value for homeowners.



Old Town Specific Plan

Last year, through the help of our Planning Commission, we began a comprehensive revision to our planning document for Old Town. The Specific Plan would serve as the zoning ordinance for Old Town; but more importantly, it would serve as a tool to guide the transformation of Old Town back into a vibrant focal point for Victorville.

Our goal is to embrace the historic character of this area along Route 66 while promoting private-sector investment.



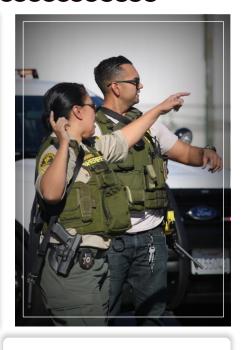


PUBLIC SAFETY

Public Sakety is our Priority!

The city allocates 63% of the City's General Fund for police and fire services. Recognizing a need for more police, spending has been trimmed even further this year so that two more police officers and one marked car could be added; and through costsharing with the Victor Valley Union High School District, we added another School Resource Officer.

We now have a total of four School Resource Officers helping with safety and crime prevention at our schools.







City-Run Fire Department

Transitioning from contract fire services to a city-run fire department will save us 5% annually or \$3.8 million in the first five years.

This includes some pretty steep equipment replacement costs. After the first five years, we expect to save 14 percent per year. Our contract with SB County Fire will expire at the end of June. We expect to extend this contract through November or December 2018 with City οf Victorville Fire our Department operational, January 1 2019.

SUCCESS BY NUMBERS

Capital Improvement Projects Completed: \$16.4M

SEWER ROADS FACILITIES TRAFFIC WATER UTILITIES \$147K \$536K \$12.1M \$1M \$611K \$2M

Business Licenses 363

New Home Permits 170

107% (Over 2015)



Adopt-A-Street Program

30 Groups

1,020 Bags LITTER

Community Cleanup 2017

39.33 Tons Of Trash

1,996 Volunteers

Since 2007

165 Tons Of Trash

13,459 Volunteers

Neighborhood Cleanup/Free Dump Day Events (3 in 2017)

221 Tons Trash 23 Tons Green Waste Blue Bag It!

13 Tons Mattresses 22 Tons Appliances



Community Development Block Grants: 2017*

*Program Year: 2017



\$1.3M

HOME FUNDS

\$312K TOTAL \$1.6M

Let's Play Construction Grant from:

\$15,000



for a new playground at Schmidt Park

Adult Sports Leagues (Softball, Soccer, & Futsal)

64 per year (Approx.)













Basketball

Volley

Soccer

T-Ball

Flag Football

Sports in Numbers!

Adult Sports

2,792 in Preschool **Pre-School Classes**

16 (September to May)

136 Teams, 1,500 Adults

Kids Sports

1,542 Kids (Age 3-17)

Recreation Classes

40 per month (Year-round)

3,700 Children & Adults

1,037 Children & Adults learned to swim

1,172 Kids in After School & Camp Programs



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